

Glenbard HSD 88

10 Year Facility Planning Matrix - South High School

13-Nov-23

SOUTH HS Type	Category	Description	Lead Responsibility	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030	SUMMER 2031	SUMMER 2032	SUMMER 2033	SUMMER 2034	OVERALL TOTA
Capital Improvement											•	•		•	
Projects															
	Masonry	Tuckpointing - Tower (North, South, East faces)	Wold	\$ 295,724											
	Roofing	Roof Area 5 - Remove and Replace	Wold		\$ 303,701										
	Roofing	Roof Area 6 - Remove and Replace	Wold		\$ 278,544										
	Roofing Roofing	Roof Area 7 - Remove and Replace Roof Area 8 - Remove and Replace	Wold Wold		\$ 337,503 \$ 309,175										+
	Mechanical	Replace RTU-1 South Corridor	PSI	\$ 104,442	\$ 309,173										+
	Weeruneur	Replace RTO 1 South Contact	151	ψ 104,442											+
	Outdoor Facilities	Retaining walls - Door 13 Wall Replacement	Wold	\$ 543,098											+
	Outdoor Facilities	Stadium Turf Replacement	Wold	\$ 1,155,825											
	Electrical Distribution	Switchgear Replacement	PSI	\$ 400,000											
	Electrical Lighting	Band Room Light Replacement	PSI		\$ 75,000										
	Renovation - Band Room	Remove Tiers to Flatten Floor	Wold		\$ 500,000										
	Renovation - Theater	Carpet Replacement	Wold	\$ 87,971											
	Doors and Hardware	Interior Door Replacement	Wold	_	\$ 494,000										
	Electrical Distribution	Generator Replacement (Blue)	PSI			\$ 325,000									
	Controls	Replace remaining JCI Controls	PSI	\$ 100,000	# F00.000										
	Electrical Lighting Outdoor Facilities	Fieldhouse, Gym, and Cafeteria LED lighting	PSI Wold	\$ 494,000	\$ 500,000						-	-			+
	Outdoor Facilities Outdoor Facilities	Stadium Track Replacement Student Lot Paving Improvements	Wold	φ 494, 000							 	\$ 947,002			+
	Outdoor Facilities	Parking Lot Light Poles Replacement	PSI	\$ 203,637								y 347,002			+
	Plumbing	Replace Cast Iron Pipe Domestic Water Lines	PSI	ψ 200,007								\$ 411,919			+
	Renovation - Main Office	Flooring Replacement	Wold								1	. , ,,,,,,,,		TBD	1
	Building Envelope	Plaster siding and Fieldhouse Metal Panel replacement	Wold										\$ 2,334,212		
	Roofing	Roof Area 9 - Remove and Replace	Wold		\$ 402,696										+
	Roofing	Roof Area 10 - Remove and Replace	Wold		\$ 276,537										
	Roofing	Roof Area 11 - Remove and Replace	Wold		\$ 49,569										
	Roofing	Roof Area 12 - Remove and Replace	Wold		\$ 307,399										
	Roofing	Roof Area 13 - Remove and Replace	Wold		\$ 152,592										
	Roofing	Roof Area 16 - Remove and Replace	Wold		\$ 551,267										
	Roofing	Roof Area 23- Remove and Replace	Wold		\$ 277,847										
	Renovations - Auditorium	Refurbish Theater seating (662 seats)	Wold		\$ 315,007										
	Doors/Hardware	Remove and replace Doors 1 and 2	Wold			\$ 62,658									-
	Doors/Hardware	Remove and replace Door 4	Wold			\$ 46,993 \$ 39,161									
	Doors/Hardware Doors/Hardware	Remove and replace Door 11 Remove and replace Door 13	Wold Wold			\$ 39,161 \$ 31,329									+
	Doors/Hardware	Remove and replace Door 14	Wold			\$ 15,664									+
	Doors/Hardware	Remove and replace Door 18	Wold			\$ 15,664									+
	Doors/Hardware	Remove and replace Door 20	Wold			\$ 7,832									+
	Doors/Hardware	Remove and replace Doors 23	Wold			\$ 15,664									+
	Doors/Hardware	Remove and replace Doors 27	Wold			\$ 7,832									
	Doors/Hardware	Remove and replace Doors 29	Wold			\$ 29,521									
	Doors/Hardware	Remove and replace Doors 30	Wold			\$ 21,689									
	Doors/Hardware	Remove and replace Doors 31	Wold			\$ 24,702									
	Doors/Hardware	Remove and replace Doors 32	Wold			\$ 40,366									
	Doors/Hardware	Remove and replace Doors 33	Wold			\$ 48,198									
	Doors/Hardware	Remove and replace Doors 34	Wold			\$ 24,702					 				+
	Roofing	Roof Area 17- Remove and Replace Roof Area 24 - Remove and Replace	Wold Wold			\$ 37,877 \$ 159,025					1			-	+
	Roofing Renovation - Corridor	Root Area 24 - Remove and Replace Renovate South Science Corridor	Wold			\$ 159,025 \$ 165,681					-				+
	Renovation - Corridor	Replace Lift at Science Area	Wold			\$ 75,310					 				+
	Renovation - Auditorium	Replace Lift at Auditorium Area	Wold			\$ 75,310									+
	Doors and Hardware	Interior Door Replacement	Wold	1		, , , , , , , , , , , , , , , , , , , ,				\$ 2,177,581					1
	Renovation - Little Theater	Replace Carpet	Wold			\$ 81,334				. =,=::,301	1				1
	Outdoor Facilities	Replace Baseball Dugouts	Wold			\$ 225,929									1
	Outdoor Facilities	Replace Softball Dugouts	Wold			\$ 225,929									1
	Outdoor Facilities	Replace Parking Lot Lighting	Wold					\$ 341,000							
	Outdoor Facilities	Softball Dugouts	Wold		-	-			\$ 274,888						
	Outdoor Facilities	Reconstruct Tennis Courts	Wold							\$ 1,138,770					
	Electrical Lighting	Lighting Replacement with LED	PSI		\$ 1,400,000	\$ 1,500,000									
	Windows	Replace West Classroom Windows	Wold				\$ 191,487								
	Masonry	Site Sign Tuckpointing	Wold							\$ 20,000					
	Masonry	Tuckpointing Throughout Building	Wold			¢ 2.050 5::		\$ -			1	1		TBD	+
	Renovation - Corridors	Upgrade Corridor Finishes	Wold			\$ 2,050,714	ф 1.400.0 - 20				1				+
	Renovation - Main Gym Renovation - Main Gym	Bleachers Replacement	Wold Wold	-			\$ 1,420,072			\$ 683,262	-	-			+
	Renovation - Main Gym Renovation - Main Gym	Floor Replacement Interior Track Replacement	Wold							\$ 683,262 \$ 725,017	-				+
	Mechanical	Replace VAV Boxes	PSI					\$ 262,000		ψ /23,01/	 				+
	commen	INCOME TILL DONES	1.01	\$ 3,384,697	\$ 6,530,837	\$ 5,354,084	\$ 1,611,559	\$ 603,000	\$ 274,888	\$ 4,744,630	\$ -	\$ 1,358,921	\$ 2,334,212	\$ -	\$ 22,812,13
TOTAL				. 5,001,077	. 0,000,007	2,55 1,554	_,,		_, .,000	.,,,,550		_,550,521	_,30 .,_12	1.	



10 Year Facility Planning Matrix - South High School

SOUTH HS			Lead												
	Category	Description	Responsibility	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030	SUMMER 2031	SUMMER 2032	SUMMER 2033	SUMMER 2034	OVERALL TOTAL
Type Facility Master Plan	3 7	•	1												
Improvements															
	Renovation - Commons	Commons Area Redesign	Wold					incl. in other items							
	Renovation/Addition	Defined Main Entrance	Wold												
	Renovation - Music Area	Music Area Improvements	Wold												
	Renovation	Main Office/Special Educ./Art Improvements	Wold												
	Renovation - Auditorium	Stage Lift in Auditorium	Wold												
	Renovation - FACS Lab	Lab Improvements	Wold						\$ 1,155,865						
	Renovation - Science	Renovation of 3 Science Labs	Wold	\$ 2,606,872											
	Renovations - Toilet Rooms	Tower 1st Floor - ADA/Finishes	PSI		\$ 637,235	5									
	Renovation - Science	Renovation of 1 Science Lab	Wold		\$ 903,716	5									
	Renovations - Toilet Rooms	Tower 2nd Floor - ADA/Finishes	PSI			\$ 662,725									
	Outdoor Facilities	Concessions Stand/Stadium/Team Room Storage	Wold							\$ 3,036,720					
	Outdoor Facilities	Main Parking Lot Resurface	Wold/District											TBD	
	Exterior Envelope	Metal Siding Replacement	Wold											TBD	
	Renovation - Toilet Rooms	Tower 3rd Floor Bathroom Upgrades	PSI				\$ 689,234								
	Renovation - Kitchen	Servery Modernization	Wold			\$ 500,000									
	Renovation - Science	Renovation of 1 Science Labs/Refresh 2 Labs - 1999	Wold							\$ 1,138,770					

Improvements																				
	Renovation - Commons	Commons Area Redesign	Wold							incl. in other ite	ms									
	Renovation/Addition	Defined Main Entrance	Wold																	
	Renovation - Music Area	Music Area Improvements	Wold																	
	Renovation	Main Office/Special Educ./Art Improvements	Wold																	
	Renovation - Auditorium	Stage Lift in Auditorium	Wold																	
	Renovation - FACS Lab	Lab Improvements	Wold								\$	1,155,865								
	Renovation - Science	Renovation of 3 Science Labs	Wold	\$	2,606,872															
	Renovations - Toilet Rooms	Tower 1st Floor - ADA/Finishes	PSI			\$	637,235													
	Renovation - Science	Renovation of 1 Science Lab	Wold			\$	903,716													
	Renovations - Toilet Rooms	Tower 2nd Floor - ADA/Finishes	PSI				\$	662,725												
	Outdoor Facilities	Concessions Stand/Stadium/Team Room Storage	Wold									\$	3,036,720							
	Outdoor Facilities	Main Parking Lot Resurface	Wold/District															Т	BD	
	Exterior Envelope	Metal Siding Replacement	Wold															Т	BD	
	Renovation - Toilet Rooms	Tower 3rd Floor Bathroom Upgrades	PSI					\$	689,234											
	Renovation - Kitchen	Servery Modernization	Wold				\$	500,000												
		Renovation of 1 Science Labs/Refresh 2 Labs - 1999						·												
	Renovation - Science	Addition	Wold									\$	1,138,770							
	Electrical Distribution	Solar Array Implementation	PSI							\$ 3,85	0,000									
TOTAL				\$	2,606,872	\$	1,540,951 \$	1,162,725 \$	689,234	\$ 3,85	0,000 \$	1,155,865 \$	4,175,490	\$	- \$	- \$		- \$	- \$	12,574,265
Education/Instruction					, ,		, ,	, ,	,	,	,	, ,	, ,							
							\$	4,759,040 new												
	Addition/Renovation	Office Relocation/Expansion and Secure Entrance	Wold				s	2,568,800 reno												-
	Renovation	Guidance Offices Relocation	Wold				\$	2,157,792												
							,													
	Renovation	Create Collaborative Commons/Cafeteria Improvements	Wold				\$	5,754,112												
	Renovation	Art Room Relocation	Wold				s	2,311,920												
	Renovation	Music Area Improvements	Wold				\$	973,440												
	Renovation	Develop Collaborative Nodes within Classroom Tower	Wold				\$	1,070,784												
	Renovation	Repurpose Large Classroom and Small Lecture	Wold				\$	1,616,992												
	Renovation	Introduce windows at Exterior Classrooms	Wold				\$	3,082,560												
	Renovation	Classroom Enhancements (furn, finishes, support)	Wold				\$	4,504,864												
							T	2,000,000												
																				
																			\longrightarrow	
			-	_														+		
TOTAL							\$	28,800,304 \$		\$	- 8	- \$		\$	- \$	- \$		- 8	- \$	28,800,304
- UE							Ÿ	20,000,001		4	Ψ	Ψ		*	Ψ	Ψ		Ψ	φ	20,000,004
OVERALL TOTAL				\$	5,991,569	\$	8,071,788 \$	35,317,113 \$	2,300,793	\$ 4.45	3,000 \$	1,430,753 \$	8,920,120		\$	1,358,921 \$	2,334,212	2 \$	- \$	64,186,700
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Glenbard HSD 87

10 Year Facility Planning Matrix - North High School

13-Nov-23

ORTH HS ype	Category	Description	Lead Responsibility	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030	SUMMER 2031	SUMMER 2032	SUMMER 2033	SUMMER 2034	OVERALL TO
apital Improvement	Category	Description	Responsibility	00MM2M 2021	30MM22025	50MM22X 2020	30MM2M 2 027	30MM2AC 2020	SCHARLER 2029	30MM22X 2000	30.MM22X 2001	SOMMEN 2002	SOMMEN 2000	SOMMER 2001	O V ZAGIZZ TO
•	Doors/Hardware	Door Replacement (Exit 40, 42, 44, 45, 46)	Wold	\$ 95,251											
	Roofing	Roof Area 3 - Remove and Replace	Wold	\$ 476,927											
	Roofing	Roof Area 4 - Remove and Replace	Wold	\$ 52,572											
	Roofing	Roof Area 5 - Remove and Replace	Wold	\$ 598,712											
	Roofing	Roof Area 7 - Remove and Replace	Wold	\$ 114,398											
	Roofing	Roof Area 25 - Remove and Replace	Wold	\$ 327,162											
	Roofing	Roof Area 26 - Remove and Replace	Wold	\$ 327,162											
	Roofing	Roof Area 30 - Remove and Replace	Wold	\$ 163,798											
	Siding	Exterior Painting of Soffits at Entries	District	A 417.700	\$ 20,053										
	Electrical Distribution	Switchgear Replacement Fieldhouse, Gym and Café LED lighting	PSI	\$ 417,768	\$ 501,322										
	Electrical Lighting Mechanical	Replace Exhaust Fans	PSI PSI	\$ 167,107	\$ 501,322										
	Mechanical	Replace Small Rooftop Units (11, 12, 13, 14)	PSI	\$ 250,000											
	Outdoor Facilities	Varsity Softball Pressbox	Wold	\$ 230,000	\$ 327,000										
	Outdoor Facilities	Shift Lower Level Softball Field	District	\$ -	\$ 327,000										
	Outdoor Facilities	Replace/Swap Home Bleachers at Stadium	Wold	7											TBD
	Outdoor Facilities	Replace Goalposts at Stadium Field	District	\$ -											100
	Renovation - Gym	Replace Old Gym Bleachers	Wold	* -			\$ 1,420,072								1
	Doors/Hardware	Storefront Door Replacement (Exit 30)	Wold		\$ 113,689		ψ 1, 12 0,072								1
	Roofing	Roof Area 9 - Remove and Replace	Wold	\$ 107,271	- 110,009										1
	Roofing	Roof Area 10 - Remove and Replace	Wold	\$ 525,149											1
	Roofing	Roof Area 19 - Remove and Replace	Wold	. 520,125	\$ 834,898										1
	Roofing	Roof Area 22 - Remove and Replace	Wold	\$ 45,909	. 22-,370										1
	Roofing	Roof Area 23 - Remove and Replace	Wold	\$ 316,301											
	Roofing	Roof Area 24 - Remove and Replace	Wold	\$ 318,831											
	Roofing	Roof Area 27- Remove and Replace	Wold	\$ 170,350											
	Roofing	Roof Area 28- Remove and Replace	Wold	\$ 170,350											
	Roofing	Roof Area 29- Remove and Replace	Wold	\$ 170,350											
	Roofing	Roof Area 31- Remove and Replace	Wold	\$ 340,249											
	Roofing	Roof Area 37 - Remove and Replace	Wold	\$ 340,249											
	Roofing	Roof Area 32 - Remove and Replace	Wold	\$ 829,069											
	Electrical Lighting	LED lighting conversion (1/3)	PSI		\$ 1,303,436										
	Mechanical	Replace Small Rooftop Units (15, 16, 17)	PSI		\$ 466,890										
	Mechanical	Replace VAV Boxes (55) installed in 1999	PSI		\$ 876,199										
	Renovation - Theater	Carpet Replacement	Wold		\$ 78,206										
	Sound System	Auditorium Sound System Improvements	Wold		\$ 144,826										
	Renovations - Auditorium	Refurbish/Replace Seats and armrests	Wold		\$ 638,255										
	Outdoor Facilities	Site Lighting - SE Parking Lot and Exterior Lighting	PSI		\$ 400,000										
	Renovation - Wood Shop	Replace Dust Collection System	Wold			\$ 301,238									
	Doors/Hardware	Storefront Door Replacement (Exit 35)	Wold			\$ 118,236									
	Doors/Hardware	Storefront Door Replacement (Exit 36)	Wold			\$ 118,236									
	Roofing	Roof Area 33 - Remove and Replace	Wold			\$ 3,618									
	Roofing	Roof Area 34- Remove and Replace	Wold			\$ 39,944									
	Roofing	Roof Area 36 - Remove and Replace	Wold			\$ 210,248									1
	Roofing	Roof Area 38 - Remove and Replace	Wold			\$ 40,414									
	Roofing	Roof Area 39 - Remove and Replace	Wold			\$ 14,098									
	Roofing	Roof Area 40- Remove and Replace	Wold			\$ 30,311							-		-
	Siding	Fascia and Soffit panel replacement	Wold			\$ 50,126									1
	Siding	Fascia and Soffit panel replacement at Loading Dock	Wold			\$ 66,182									1
	Windows	Miscellaneous Glazing Repairs	Wold			\$ 85,251							-	-	
	Windows	Stair Tower reglacing Fatrance 20	Wold Wold			\$ 23,497 \$ 94,137							-		
	Windows Floatrical Lighting	Stair Tower reglazing - Entrance 30				\$ 94,137 \$ 1,355,574									
	Electrical Lighting	LED lighting conversion (1/3)	PSI												
	Mechanical Mechanical	Replace VAV Boxes (7) installed in 2001 Replace VAV Boxes (30) installed in 2000	PSI PSI			\$ 115,977 \$ 497,044			<u> </u> 	<u>I</u>		<u>I</u> I	<u>I</u>	<u>I</u>	+
	Renovations - Restrooms	Replace VAV Boxes (30) installed in 2000 Renovate Theater Green Room Toilets	PSI			\$ 497,044 \$ 301,239									+
	Electrical Lighting	LED lighting conversion (1/3)	PSI			φ 301,239	\$ 1,410,000								1
	Mechanical Lighting	Replace VAV Boxes	PSI				\$ 1,410,000 \$ 1,250,000								+
	Mechanical	Replace VAV Boxes Replace VAV Boxes	PSI			\$ 497,044	Ψ 1,230,000			\$ 788,000	\$ 827,000	\$ 912,000	\$ 869,000	\$ 958,000	1
	Mechanical	Music Area RTU Replacement (VS-12)	PSI			¥ 477,044				700,000	y 027,000	712,000	Ψ 009,000	\$ 570,000	
	Renovation - Gym	Replace Interior Bleachers	Wold					\$ 1,476,932						570,000	+
		Door/Hardware Replacement	Wold					y 1,470,732	\$ 1,097,699						1
	Renovation - Gym	Flooring Replacement Throughout	Wold					\$ 815,769	ψ 1,027,029					+	
	Renovation - Classrooms	Door/Hardware Replacement	Wold					- 010,709	\$ 1,600,890						1
	Renovation - Corridors	Upgrade Corridor Finishes	Wold						- 1,000,070	\$ 4,170,429					1
OTAL	Tello radoli Collidolo	-Foac Common Finance		\$ 6,324,935	\$ 5,704,774	\$ 3,962,414	\$ 4,080,072	\$ 2,292,702	\$ 2,698,589		\$ 827,000	\$ 912,000	\$ 869,000	\$ 1,528,000	\$ 27,8
				. 0,324,700	. 0,01,11	. 0,702,111	1,000,072	-,,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-		1,750,127	. 027,000	. 712,000	, 007,000	2,020,000	- 27,0
ility Master Plan															
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	Renovation - Band Room	Remove Tiers/Improvements	Wold	\$	75,000																
	Renovation - Science	Renovation of 2 Science Labs	Wold	\$ 1	,737,915																
	Renovation - Tech Hallway	Faculty Toilet	Wold/PSI	\$	208,884																
	Renovation -Restrooms	Renovation of 1st Floor Restrooms (newest addition)	PSI		9	671,0	00														
	Renovations - Wood Shop	Renovations for Electronics	Wold		4	840,5	46														
	Renovation - Science	Renovation of 2 Science Labs	Wold		9	1,807,4	31														
	Renovation - Auditorium	Little Theater Improvements	Wold								§ 1,143,4	32									
	Sound Systems	Fieldhouse, Cafeteria, Stadium Sound Systems	PSI											\$	494,712						
	Renovation - Auditorium	General Improvements	Wold											\$	1,107,138						
	Renovation - Science	Renovation of 2 Science Labs	Wold				\$	1,879,729													
	Renovation - Kitchen	Servery Modernization	Wold				\$	500,000													
	Renovation - Science	Renovation of 2 Science Labs	Wold						\$	1,954,918											
	Renovation - Science	Renovation of 2 Science Labs	Wold							9	\$ 2,033,1	.15									
TOTAL				\$ 2	,021,799	3,318,9	77 \$	2,379,729	\$	1,954,918	3,176,5	47 \$	-	\$	1,601,850 \$	-	\$ -	\$	- \$	-	\$ 12,432,020
Education/Instruction																					
	Addition/Renovation	Learning Commons/Main Secure Entrance	Wold				\$	14,442,064													
	Renovation - Cafeteria	Cafeteria Improvements/Flexible Learning	Wold				\$	3,807,232													
	Renovation - Maintenance	Convert Auto Shop to Maintenance	Wold				\$	1,368,224													
	Renovation - Music Suite	Relocate Guidance adjacent to Commons	Wold				\$	4,932,096													
	Addition/Renovation	Reconstruct Music Suite/Relocate Art Rooms	Wold				\$	12,898,080													
	Renovation - Classroom	Create Collaboration Nodes within Academic Wing	Wold				\$	2,022,592													
	Addition/Renovation	Construct Addition with Flexible Lab spaces	Wold				\$	3,461,120													
	Renovation - Classrooms	Introduce windows at Exterior Classrooms	Wold				\$	2,466,048													
	Renovation - Classrooms	Classroom Enhancements (furn, finishes, supports)	Wold				\$	8,182,304													
	Outdoor Facilities	Develop outdoor learning in Courtyard	Wold				\$	194,688													
	Outdoor Facilities	Reorganize parking/drives to improve safety/flow	Wold				\$	973,440													
	Renovation - Maintenance	Relocate Generators	PSI				\$	540,800													
TOTAL							\$	55,288,688	\$	- 5	\$	- \$	-	\$	-						\$ 55,288,688
OVERALL TOTAL		1	1	¢ 0	,346,734	9,023,7	-1 ¢	61,630,831	¢	6,034,990	5,469,2	110 6	2,698,589	¢	6,560,278 \$	827,000	\$ 912,000	¢	869,000 \$	1,528,000	7 \$ 95.553.688
OVERALL TOTAL		L		p 8	,340,/34	9,023,7)ı þ	61,630,831	Ф	0,034,990	p 5,469,2	40 Þ	2,098,389	Ф	0,000,278 \$	827,000	a 912,000	Þ	009,000 \$	1,328,000	J \$ 95,553,688



Glenbard HSD 87

10 Year Facility Planning Matrix - East High School

3-Nov-23

East HS			Lead												OVERALL
ype	Category	Description	Responsibility	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030	SUMMER 2031	SUMMER 2032	SUMMER 2033	SUMMER 2034	TOTALS
pital Improvement		•													
ojects															
	Roofing	Roof Area 1 - Remove and Replace	Wold	\$ 33,484											•
	Roofing	Roof Area 2 - Remove and Replace	Wold	\$ 221,471											
	Roofing	Smoke Vent Replacement	PSI	\$ 278,512											
	Renovations - Toilet Rooms	Toilet Rooms ADA Compliant Corridor E	PSI	\$ 612,726											
	Renovation - Auditorium	Ryder Rigging and Curtains	Wold	\$ 1,381,475											
	Electrical Lighting	Classroom Lighting LED (Non-curtainwall classrooms)	PSI	A 47 000	\$ 1,100,000										
	Mechanical	Ryder Hall HVAC Renovations Band/Choir HVAC Renovations	PSI	\$ 447,000											
	Mechanical Renovations- Area D Stair		PSI Wold	\$ 618,000	\$ 100,000										
	Renovations - Maint. Garage	Repair Cracking - 3 stories Level and Epoxy Flooring	Wold	ļ	\$ 200,000										
	Outdoor Facilities	Replace Stadium Synthetic Turf	Wold		\$ 1,202,058										
	Roofing	Roof Area 9 - Remove and Replace	Wold		\$ 239,259										
	Windows	Curtainwall Replacement (West side of Clssrm wing)	Wold		4 201,201	\$ 2,485,218									
	Windows	Curtainwall Replacement (North side of Clssrm wing)	Wold		\$ 2,485,218	, , , , , , ,									-
	Windows	Precast Sill Repairs at Curtainwall	Wold		\$ 15,311										
	Electrical Lighting	Classroom Lighting LED (North Classrooms)	PSI			\$ 184,219									
	Electrical Lighting	Classroom Lighting LED (West Classrooms)	PSI			\$ 112,964									
	Mechanical	Replace Classroom Unit Vents (North Elevation)	Wold/PSI		\$ 2,259,289										
	Mechanical	Replace Classroom Unit Vents (West Elevation)	Wold/PSI			\$ 1,564,123						1			
	Doors/Hardware	Classroom - 1st Floor	Wold		\$ 303,648			-			1	1	-		
	Doors/Hardware	Classroom - 1st Floor w/panics	Wold		\$ 70,791			 			 	1	 		
	Doors/Hardware	Classroom - 2nd Floor	Wold		\$ 289,189 \$ 70,791			-			 	+	-		
	Doors/Hardware Doors/Hardware	Classroom - 2nd Floor w/panics Classroom - 3rd Floor	Wold Wold		\$ 70,791 \$ 192,793			+			+	+	+		
	Doors/Hardware Doors/Hardware	Classroom - 3rd Floor w/panics	Wold		\$ 42,475										
	Renovations - Gymnasium	Gymnasiums - Interior Track Resurfacing	Wold		\$ 992,060										
	Renovations - Gymnasium	Replace Motorized Fieldhouse Curtains	Wold		\$ 289,652										
	Renovations - Gymnasium	Floor Replacement (East Gym)	Wold		\$ 510,298										-
	Outdoor Facilities	Patch and Recoat Track	Wold		\$ 182,481										-
	Roofing	Roof Area 7 - Remove and Replace	Wold			\$ 69,738									
	Roofing	Roof Area 13 - Remove and Replace	Wold			\$ 138,066									
	Roofing	Roof Area 14 - Remove and Replace	Wold			\$ 87,642									
	Roofing	Roof Area 34 - Remove and Replace	Wold			\$ 3,759									
	Roofing	Roof Area 35 - Remove and Replace	Wold			\$ 6,391									
	Windows	Curtainwall Replacement (East side of Clssrm wing)	Wold				\$ 2,079,450								
	Electrical Lighting	Classroom Lighting LED (East Classrooms)	PSI			\$ 197,010									
	Mechanical Mechanical	Replace Rooftop Unit RTU-2 (Cafeteria)	Wold/PSI Wold/PSI			\$ 750,000 \$ 1,204,954									
	Mechanical	Replace Rooftop Unit RTU-3, 4, 5, 6, 7 Replace Classroom Unit Vents (East Elevation)	Wold/PSI			\$ 1,204,934	\$ 2,620,776								
	Electrical Lighting	Interior Lighting to LED	PSI			\$ 1,400,000	\$ 2,020,770								
	Mechanical	Fieldhouse RTU Replacement	PSI			\$ 1,566,000	\$ 783,000								
	Mechanical	Replace RTU-9, 10, 11, 12	PSI			\$ 1,000,000	\$ 313,000								
	Building Envelope	Exterior Doors and Hardware	Wold				, , , , , , , , , , , , , , , , , , , ,	\$ 211,131							-
	Building Envelope	Masonry Tuckpointing	Wold					\$ 224,001							
	Building Envelope	Siding	Wold					\$ 107,162							
	Building Envelope	Windows	Wold					\$ 246,645							
	Electrical Lighting	Classroom Lighting LED (Balance of Building)	PSI					\$ 1,814,556							
	Mechanical	Replace AH-1 West Classroom RTU	PSI						\$ 651,000			1			
	Mechanical	Replace RTU-AH-3 Interior Classroom	PSI						\$ 511,000			 			
	Building Systems	Replace Sound Systems : Beister and West Gym Trace circuits and label	PSI					 		\$ 597,300	1	1	 		
	Electrical Distribution Electrical Distribution		PSI PSI					-		\$ 176,203 \$ 397,850	1	 	-		
	Renovation - Auditorium	Emergency Generators Beister/Rider Lobby Sound Separation	Wold					 		ф 397,850	+	\$ 120,000			
	Renovation - Auditorium	Stage Floor Replacement (Beister)	Wold								\$ 464,110				
	Renovation - Auditorium	Renovate Booth Access (Beister/Rider)	Wold								φ 404,110	\$ 130,000			-
	Renovation - Auditorium	Auditorium Carpet Replacement	Wold							\$ 256,013					
	Renovation - Auditorium	Stage Floor Replacement (Rider)	Wold					1		\$ 356,192		1	1		-
	Renovation - Auditorium	Rider Seating Replacement	Wold					\$ 268,372		/		İ			
	Renovation - Auditorium	Rider Ceiling and Lighting Work (asbestos)	PSI					\$ 394,854							
	Renovation - Auditorium	Rider Carpet Replacement	Wold					\$ 82,327				<u> </u>			
	Renovation - Auditorium	Seating Replacement (1600)	Wold					\$ 1,183,144							
	Renovation - Gymnasium	Replace Interior Bleachers	Wold									\$ 1,727,801			
	Renovation - Gymnasium	Floor Replacement (West Gym)	Wold						\$ 548,335						
	Renovation - Corridors	Refresh Finishes 1st Floor (lights, clgs.,paint, floors)	Wold					\$ 1,403,760							
	Renovation - Corridors	Refresh Finishes 2nd Floor (lights, clgs.,paint, floors)	Wold						\$ 1,460,040			ļ			
	Renovation - Corridors	Refresh Finishes 3rd Floor (lights, clgs.,paint, floors)	Wold							\$ 1,518,360		1			
	Doors/Hardware	Common Area - 1st Floor	Wold						\$ 996,072			1			
	Doors/Hardware	Common Area - 1st Floor w/panics	Wold						\$ 775,090			 			
	Doors/Hardware	Common Area - 2nd Floor	Wold					1		\$ 713,439	1	1	1		
	Doors/Hardware	Common Area - 2rd Floor w/panics	Wold					 		\$ 1,329,982		0	 		
	Doors/Hardware	Common Area - 3rd Floor	Wold					-			\$ 292,530		-		
	Doors/Hardware	Common Area - 3rd Floor w/panics	Wold	ļ				1	1		\$ 387,736	Ö			

												447,844							
	Outdoor Facilities	Field Lighting - Replace Stadium Lights	PSI								\$ 1,133,468								
	Outdoor Facilities	Tennis Court Resurface/patching	Wold								\$	152,458							
	Outdoor Facilities	Refurbish Stadium Press Box	Wold						\$	381,144									
	Mechanical	Replace RTU-AH-4 Interior Math 1st and 2nd Floors	PSI								\$ 498,000								
TOTAL				\$	3,592,668 \$	10,545,313 \$	9,770,0	084 \$	5,796,226 \$	6,317,097	\$ 6,573,005 \$	5,945,641	1,144,37	75 \$	1,977,801 \$		- \$	- \$	48,069,54
Facility Master Plan																			-
Improvements																			
	Renovations - Toilet Rooms	Toilet Rooms ADA Compliant Corridor S	PSI		9	612,725													
	Renovations - Toilet Rooms	Toilet Rooms ADA Compliant Corridor EE	PSI		9	637,235													
	Renovation - Science	Renovation of 3 Science Labs - 100 Wing	Wold		4	2,711,147													
	Renovation - Classrooms	Finish upgrades at Classrooms at curtainwall	Wold		4	2,880,000													
	Renovations - Toilet Rooms	Toilet Rooms ADA Compliant Corridor EEE	PSI			\$	677,7	787											
	Renovation - LRC	LRC Improvements	Wold						\$	743,230									
	Renovation- Resource Rooms	Renovate for Flexibility of Instruction	Wold								\$ 144,000								
	Renovation - Foods Lab	Convert Foods Lab	Wold								\$ 991,062								
	Renovation - Science	Renovation of 3 labs in 2000 Addition	Wold								\$ 3,049,672								
	Renovation - Choir/Music	Music Lab Expansion	Wold								\$	206,130							
	Renovation - Choir/Music	Convert Storage to Recording Studio	Wold								\$	309,195							
	Renovation - Classrooms	Acoustic Separation from Weight Room	Wold									9	321,584	4					
	Renovation - Courtyard	Install Roof/Walls over Courtyard to provide Storage	Wold												\$	3,014,30	15		-
	Renovation - Locker Rooms	Renovate Athletic Locker Rooms (Boys and Girls)	Wold											\$	3,355,277				
	Renovation - Gymnasium	Weight Room Renovation	Wold								\$ 1,063,687								-
	Outdoor Facilities	Varsity Baseball - Press Box, Fencing, Netting, Wall	Wold						\$	381,144									
	Outdoor Facilities	Press Box for Baseball/ Storage	Wold						\$	381,144									-
	Outdoor Facilities	Press Box for Softball/ Storage	Wold						\$	381,144									-
	Renovation - Kitchen	Servery Modernization	Wold			\$	500,0	000		,									
TOTAL					9	6,841,107 \$	1,177,7	787 \$	- \$	1,886,663	\$ 5,248,420 \$	515,325	321,58	34 S	3,355,277 \$	3,014,30	5 \$	- \$	22,360,468
Education/Instruction							, ,	,		,,			, , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,. ,		,	,,,,,,,
	Addition/Renovation	Learning Commons/Secure Entrance (2 story)	Wold			\$	14,282,5	528											
	Renovation	Main Office Relocation/Classroom Conversion	Wold			\$	4,531,3												-
	Renovation	Deans/Attendance Office Relocation	Wold			\$													-
	Renovation	Guidance Relocation/Classroom Conversion	Wold			\$													
	Renovation	Cafeteria Improvements	Wold			\$	2,457,9	936											
	Addition/Renovation	Cafeteria Expansion (Patio)	Wold			\$													
	Addition/Renovation	Office Extension at Entrance	Wold			\$	865,2												
	Renovation - Classrooms	Classroom Enhancements (furniture, finishes, supports)	Wold			\$	4,137,1												
						,	, - ,												
															-		1		
TOTAL						\$	36,533,2	203 \$	- \$	_	\$ - \$	- 9	5	- \$	- \$		- \$	- \$	36,533,20
						1	.,,,,,,		4									,	
OVERALL TOTALS			1	T &	2 502 ((2)	17.207.420	45 404 6	74 ¢	F 7707 227 A	0.202 50	φ 11.021.42 <i>(</i> φ	. 400 0 c l	1.4/5.0/	70 ¢	E 222 050 A	2.014.24	- L &		10/ 0/2 21
OVERALL TOTALS			1	\$	3,592,668	17,386,420 \$	47,481,0	1/4 \$	5,796,226 \$	8,203,760	\$ 11,821,426 \$	6,460,966	1,465,96	υ (\$	5,333,078 \$	3,014,30	D \$	- \$	106,963,21

Glenbard HSD 8

10 Year Facility Planning Matrix - West High School

Nov-23

W. J.HC			T 1												
West HS	_		Lead												
Type Capital Improvement	Category	Description	Responsibility	SUMMER 2024	SUMMER 2025	SUMMER 2026	SUMMER 2027	SUMMER 2028	SUMMER 2029	SUMMER 2030	SUMMER 2031	SUMMER 2032	SUMMER 2033	SUMMER 2034	OVERALL TOTALS
Projects									1	1	1	1	1	1	1
	Masonry	Tuckpointing Perimeter R13	Wold	\$ 270,435											
	Masonry	Parapet Rebuild Roof Area R16	Wold		\$ 723,574										
	Masonry		Wold	\$ 506,892											
	Roofing	Roof Area 7 - Remove and Replace	Wold	\$ 265,510											
	Roofing	Roof Area 9 - Remove and Replace	Wold	\$ 70,994											
	Roofing	Roof Area 16 - Remove and Replace	Wold		\$ 532,454										
	Roofing - Beister	Roof Area 31 - Remove and Replace	Wold	\$ 1,237,830											
	Roofing - Beister	Roof Area 35 - Remove and Replace	Wold	\$ 272,635											
	Windows	Window Replacement Area R13	Wold	\$ 252,360											
	Windows	Window Replacement Area R16	Wold		\$ 592,339										
	Fire Alarm	Replace Fire Alarm System - Beister	PSI		\$ 358,402										
	Mechanical	Install Power Relief Fans	PSI	\$ 76,591											
	Mechanical	Provide Storage Exhaust	PSI	\$ 50,000											
	Renovation - Auditorium	Lower Balcony Ceiling/House Lighting	Wold		\$ 410,805										
	Renovation - Beister	Renovation of Beister Lobby Restrooms	PSI		\$ 700,000										
	Renovation - Gym	Paint Fieldhouse	District		\$ 60,994										
	Electrical Distribution	Emergency Generator Replacement (purchased in 2023)	PSI	\$ 250,000											
	Outdoor Facilities	Exterior Storage Facility (45 'x 30' pole barn)	Wold		\$ 575,000										
	Masonry	Tuckpointing East Library/South Wall (Circle Dr)	Wold		\$ 390,886										
	Roofing	Roof Area 1 - Remove and Replace	Wold		\$ 7,636										
	Roofing	Roof Area 2 - Remove and Replace	Wold		\$ 49,162										
	Roofing	Roof Area 8 - Remove and Replace	Wold		\$ 10,483										
	Windows	Window Replacement Area R18	Wold		\$ 310,276										
	Electrical Lighting	Beister Fieldhouse (PSI Confirm Rooms remaining)	PSI		\$ 184,219					1			1	İ	
	Electrical Lighting	Interior Lighting to LED	PSI		\$ 1,500,000										
	Mechanical	Beister Gym - Replace HV-1 thru HV-6 Fieldhouse	PSI	\$ 2,500,000	, ,,,,,,,										
	Outdoor Facilities	Refurbish Stadium Press Box	Wold	, ,,,,,,,,	\$ 225,929										
	Renovations - Gymnasium	Gym Floor Replacement	Wold		\$ 569,341										
	Renovations - Toilet Rooms	400 Level Faculty (west)	Wold	\$ 209,000	4 007,022										
	Masonry	Tuckpointing Parapet Wall North R7/R29	Wold			\$ 879,617									
	Roofing	Roof Area 10 - Remove and Replace	Wold			\$ 2,773									
	Roofing	Roof Area 11 - Remove and Replace	Wold			\$ 240,323									
	Roofing	Roof Area 23 - Remove and Replace	Wold			\$ 3,994									
	Electrical Lighting	Interior Lighting to LED	PSI			\$ 1,600,000									
	Masonry	Tuckpointing Parapet Wall - Tower	Wold			\$ 1,000,000	1,402,710								
	Electrical Lighting	Main Building	PSI			\$	2,500,140								
	Fire Alarm	Replace Fire Alarm System - Main Building	PSI			¢	1,388,966								
	Renovation - Auditorium	Theater Seating Replacement	Wold			¢	768,622								
	Building Envelope	Exterior Door Replacement	Wold			7	700,022	\$ 322,887	7						
	Windows	Window Replacement Main Building	Wold					\$ 6,342,233							
	Doors/Hardware	Building Wide upgrades	Wold					\$ 2,896,425	:						
	Windows - Beister	Window Replacement Beister	Wold					\$ 508,369))						
			Wold					\$ 300,309	\$ 1,536,146						
	Renovation - Gymnasium	Replace Interior Bleachers													
	Electrical Distribution	Power, Panels, Wiring, Emergency	PSI			A 1.046.000			\$ 4,450,658						
	Renovation - Corridors	Upgrade Corridor Finishes	Wold			\$ 1,946,880				ć 2,004,40C					
	Renovation - Auditorium	Interior Upgrades (Medium)	Wold						1	\$ 2,004,406			-		
	Renovation - Gymnasium	Bleacher Replacement	Wold						1	\$ 1,518,360			-		
TOTAL	Outdoor Facilities	Field Lighting - Relamp Memorial Field Lights	PSI	¢ = 0.00	£ 201 = -	A		A 10.000 C		\$ 495,504	¢.	¢.	œ.	d.	d 20.010.5
TOTAL				\$ 5,962,247	\$ 7,201,500	\$ 4,673,587 \$	6,060,438	\$ 10,069,914	\$ 5,986,804	\$ 4,018,270	\$ -	\$ -	\$	5 -	\$ 38,010,514
Engility Master Di									-	-					
Facility Master Plan														1	
Improvements															
	Outdoor Facilities	Turf Field - Construct Press Box and Storage	Wold		\$ 525,000										
	Renovation - Library	Renovation of Library Classroom/Conference Rooms	Wold		\$ 250,000										
	Renovations - Toilet Rooms	Biester Gym Restroom Renovations	Wold		\$ 749,000										
	Renovation - Science	Renovation of 2 Science Labs	Wold			\$ 1,807,431									
	Renovation - Beister	Renovation of Beister Locker Room Toilets	Wold			\$ 451,858									
	Renovations - Toilet Rooms		PSI			\$ 241,000									
	Renovation - LRC	LRC Renovation	Wold					\$ 1,020,703							
	Renovation - Science	Renovation of 4 Science Labs	Wold			\$	4,313,211	,, .,							
	Renovation - Kitchen	Servery Modernization	Wold			\$ 500,000									
TOTAL					\$ 1,524,000	\$ 3,000,289 \$	4,313,211	\$ 1,020,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,858,203
Education/Instruction					, , , , , ,		,								.,,
			1						1	1			1	1	
	Addition/Renovation	Learning Commons (2 story volume)/North Entrance	Wold			\$ 17,846,400			1						
	Addition/Renovation	Classroom Replacement/Expansion (3 story)	Wold			\$ 28,825,181			+	 			 		
	Renovation	Secure Entrance/Office Relocation	Wold	+		\$ 28,825,181 \$ 1,695,408			1	 			+		
	Renovation	Guidance Relocation/Classroom Conversion	Wold	+		\$ 1,695,408 \$ 1,921,462			1	+			+		
			Wold						 	-			-	-	
	Renovation	Repurpose Drama Classroom		<u> </u>		\$ 333,133			1	 			 		<u> </u>
	Renovation	Cafeteria Improvements	Wold			\$ 1,933,360			1	1					L

	n e	lor tipi e m		Г Г		2 0== 121		1	1	1	ı	1	1	T	
	Renovation	Culinary Lab Relocation/Upgrades	Wold		\$	2,855,424									
	Site Upgrades	Outdoor Learning Plaza Improvements	Wold		\$	220,646									
	Addition/Renovation-Beister	r Expand Lobby for Secure Entrance	Wold		\$	973,440									
	Renovation - Music Suite	Renovate to Improve Accessibility/Student Flow	Wold		\$	616,512									
	Renovation - Classrooms	Classroom Enhancements (furniture, finishes, supports)	Wold		\$	5,148,416									
	Renovation	Office (Math/Main) Area Conversions	Wold		\$	1,644,032									
TOTAL					\$	64,013,414									\$ 64,013,414
OVERALL TOTALS				\$ 5,962,247	8,725,500 \$	71,687,290	\$ 10,373,649	\$ 11,090,618	\$ 5,986,804	\$ 4,018,270	\$	\$	- \$	- \$	\$ 111,882,131