



# NOTE: Updates to the facility master plan will occur over time.

| SOUTH HS Type                | Category                    | Description   | Lead Responsibility | SUMMER 2024  | SUMMER 2025  | SUMMER 2026  | SUMMER 2027  | SUMMER 2028 | SUMMER 2029 | SUMMER 2030  | SUMMER 2031 | SUMMER 2032  | SUMMER 2033  | SUMMER 2034 | OVERALL TOTAL |
|------------------------------|-----------------------------|---|---------------------|--------------|--------------|--------------|--------------|-------------|-------------|--------------|-------------|--------------|--------------|-------------|---------------|
| Capital Improvement Projects |                             |   |                     |              |              |              |              |             |             |              |             |              |              |             |               |
|                              | Masonry                     | Tuckpointing - Tower (North, South, East faces)       | Wold                | \$ 295,724   |              |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 5 - Remove and Replace                      | Wold                |              | \$ 303,701   |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 6 - Remove and Replace                      | Wold                |              | \$ 278,544   |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 7 - Remove and Replace                      | Wold                |              | \$ 337,503   |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 8 - Remove and Replace                      | Wold                |              | \$ 309,175   |              |              |             |             |              |             |              |              |             |               |
|                              | Mechanical                  | Replace RTU-1 South Corridor                          | PSI                 | \$ 104,442   |              |              |              |             |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Retaining walls - Door 13 Wall Replacement            | Wold                | \$ 543,098   |              |              |              |             |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Stadium Turf Replacement                              | Wold                | \$ 1,155,825 |              |              |              |             |             |              |             |              |              |             |               |
|                              | Electrical Distribution     | Switchgear Replacement                                | PSI                 | \$ 400,000   |              |              |              |             |             |              |             |              |              |             |               |
|                              | Electrical Lighting         | Band Room Light Replacement                           | PSI                 |              | \$ 75,000    |              |              |             |             |              |             |              |              |             |               |
|                              | Renovation - Band Room      | Remove Tiers to Flatten Floor                         | Wold                |              | \$ 500,000   |              |              |             |             |              |             |              |              |             |               |
|                              | Renovation - Theater        | Carpet Replacement                                    | Wold                | \$ 87,971    |              |              |              |             |             |              |             |              |              |             |               |
|                              | Doors and Hardware          | Interior Door Replacement                             | Wold                |              | \$ 494,000   |              |              |             |             |              |             |              |              |             |               |
|                              | Electrical Distribution     | Generator Replacement (Blue)                          | PSI                 |              |              | \$ 325,000   |              |             |             |              |             |              |              |             |               |
|                              | Controls                    | Replace remaining JCI Controls                        | PSI                 | \$ 100,000   |              |              |              |             |             |              |             |              |              |             |               |
|                              | Electrical Lighting         | Fieldhouse, Gym, and Cafeteria LED lighting           | PSI                 |              | \$ 500,000   |              |              |             |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Stadium Track Replacement                             | Wold                | \$ 494,000   |              |              |              |             |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Student Lot Paving Improvements                       | Wold                |              |              |              |              |             |             |              |             | \$ 947,002   |              |             |               |
|                              | Outdoor Facilities          | Parking Lot Light Poles Replacement                   | PSI                 | \$ 203,637   |              |              |              |             |             |              |             |              |              |             |               |
|                              | Plumbing                    | Replace Cast Iron Pipe Domestic Water Lines           | PSI                 |              |              |              |              |             |             |              |             | \$ 411,919   |              |             |               |
|                              | Renovation - Main Office    | Flooring Replacement                                  | Wold                |              |              |              |              |             |             |              |             |              |              | TBD         |               |
|                              | Building Envelope           | Plaster siding and Fieldhouse Metal Panel replacement | Wold                |              |              |              |              |             |             |              |             |              | \$ 2,334,212 |             |               |
|                              | Roofing                     | Roof Area 9 - Remove and Replace                      | Wold                |              | \$ 402,696   |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 10 - Remove and Replace                     | Wold                |              | \$ 276,537   |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 11 - Remove and Replace                     | Wold                |              | \$ 49,569    |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 12 - Remove and Replace                     | Wold                |              | \$ 307,399   |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 13 - Remove and Replace                     | Wold                |              | \$ 152,592   |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 16 - Remove and Replace                     | Wold                |              | \$ 551,267   |              |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 23 - Remove and Replace                     | Wold                |              | \$ 277,847   |              |              |             |             |              |             |              |              |             |               |
|                              | Renovations - Auditorium    | Refurbish Theater seating (662 seats)                 | Wold                |              | \$ 315,007   |              |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 1 and 2                      | Wold                |              |              | \$ 62,658    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Door 4                             | Wold                |              |              | \$ 46,993    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Door 11                            | Wold                |              |              | \$ 39,161    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Door 13                            | Wold                |              |              | \$ 31,329    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Door 14                            | Wold                |              |              | \$ 15,664    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Door 18                            | Wold                |              |              | \$ 15,664    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Door 20                            | Wold                |              |              | \$ 7,832     |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 23                           | Wold                |              |              | \$ 15,664    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 27                           | Wold                |              |              | \$ 7,832     |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 29                           | Wold                |              |              | \$ 29,521    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 30                           | Wold                |              |              | \$ 21,689    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 31                           | Wold                |              |              | \$ 24,702    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 32                           | Wold                |              |              | \$ 40,366    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 33                           | Wold                |              |              | \$ 48,198    |              |             |             |              |             |              |              |             |               |
|                              | Doors/Hardware              | Remove and replace Doors 34                           | Wold                |              |              | \$ 24,702    |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 17 - Remove and Replace                     | Wold                |              |              | \$ 37,877    |              |             |             |              |             |              |              |             |               |
|                              | Roofing                     | Roof Area 24 - Remove and Replace                     | Wold                |              |              | \$ 159,025   |              |             |             |              |             |              |              |             |               |
|                              | Renovation - Corridor       | Renovate South Science Corridor                       | Wold                |              |              | \$ 165,681   |              |             |             |              |             |              |              |             |               |
|                              | Renovation - Corridor       | Replace Lift at Science Area                          | Wold                |              |              | \$ 75,310    |              |             |             |              |             |              |              |             |               |
|                              | Renovation - Auditorium     | Replace Lift at Auditorium Area                       | Wold                |              |              | \$ 75,310    |              |             |             |              |             |              |              |             |               |
|                              | Doors and Hardware          | Interior Door Replacement                             | Wold                |              |              |              |              |             |             | \$ 2,177,581 |             |              |              |             |               |
|                              | Renovation - Little Theater | Replace Carpet  | Wold                |              |              | \$ 81,334    |              |             |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Replace Baseball Dugouts                              | Wold                |              |              | \$ 225,929   |              |             |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Replace Softball Dugouts                              | Wold                |              |              | \$ 225,929   |              |             |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Replace Parking Lot Lighting                          | Wold                |              |              |              | \$ 341,000   |             |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Softball Dugouts                                      | Wold                |              |              |              |              | \$ 274,888  |             |              |             |              |              |             |               |
|                              | Outdoor Facilities          | Reconstruct Tennis Courts                             | Wold                |              |              |              |              |             |             | \$ 1,138,770 |             |              |              |             |               |
|                              | Electrical Lighting         | Lighting Replacement with LED                         | PSI                 |              | \$ 1,400,000 | \$ 1,500,000 |              |             |             |              |             |              |              |             |               |
|                              | Windows                     | Replace West Classroom Windows                        | Wold                |              |              |              | \$ 191,487   |             |             |              |             |              |              |             |               |
|                              | Masonry                     | Site Sign Tuckpointing                                | Wold                |              |              |              |              |             |             | \$ 20,000    |             |              |              |             |               |
|                              | Masonry                     | Tuckpointing Throughout Building                      | Wold                |              |              |              | \$ -         |             |             |              |             |              |              | TBD         |               |
|                              | Renovation - Corridors      | Upgrade Corridor Finishes                             | Wold                |              |              | \$ 2,050,714 |              |             |             |              |             |              |              |             |               |
|                              | Renovation - Main Gym       | Bleachers Replacement                                 | Wold                |              |              |              | \$ 1,420,072 |             |             |              |             |              |              |             |               |
|                              | Renovation - Main Gym       | Floor Replacement                                     | Wold                |              |              |              |              |             |             | \$ 683,262   |             |              |              |             |               |
|                              | Renovation - Main Gym       | Interior Track Replacement                            | Wold                |              |              |              |              |             |             | \$ 725,017   |             |              |              |             |               |
|                              | Mechanical                  | Replace VAV Boxes                                     | PSI                 |              |              |              |              | \$ 262,000  |             |              |             |              |              |             |               |
| <b>TOTAL</b>                 |                             |   |                     | \$ 3,384,697 | \$ 6,530,837 | \$ 5,354,084 | \$ 1,611,559 | \$ 603,000  | \$ 274,888  | \$ 4,744,630 | \$ -        | \$ 1,358,921 | \$ 2,334,212 | \$ -        | \$ 22,812,131 |



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|--|----------------------------|---|---------------------|--------------|--------------|---------------|--------------|----------------------|--------------|--------------|--------------|--------------|-------------|-------------|---------------|--|
| <b>Facility Master Plan Improvements</b> |                            |   |                     |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation - Commons       | Commons Area Redesign                                       | Wold                |              |              |               |              | incl. in other items |              |              |              |              |             |             |               |  |
|  | Renovation/Addition        | Defined Main Entrance                                       | Wold                |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation - Music Area    | Music Area Improvements                                     | Wold                |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Main Office/Special Educ./Art Improvements                  | Wold                |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation - Auditorium    | Stage Lift in Auditorium                                    | Wold                |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation - FACS Lab      | Lab Improvements  | Wold                |              |              |               |              |                      | \$ 1,155,865 |              |              |              |             |             |               |  |
|  | Renovation - Science       | Renovation of 3 Science Labs                                | Wold                | \$ 2,606,872 |              |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovations - Toilet Rooms | Tower 1st Floor - ADA/Finishes                              | PSI                 |              | \$ 637,235   |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation - Science       | Renovation of 1 Science Lab                                 | Wold                |              | \$ 903,716   |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovations - Toilet Rooms | Tower 2nd Floor - ADA/Finishes                              | PSI                 |              |              | \$ 662,725    |              |                      |              |              |              |              |             |             |               |  |
|  | Outdoor Facilities         | Concessions Stand/Stadium/Team Room Storage                 | Wold                |              |              |               |              |                      |              | \$ 3,036,720 |              |              |             |             |               |  |
|  | Outdoor Facilities         | Main Parking Lot Resurface                                  | Wold/District       |              |              |               |              |                      |              |              |              |              |             | TBD         |               |  |
|  | Exterior Envelope          | Metal Siding Replacement                                    | Wold                |              |              |               |              |                      |              |              |              |              |             | TBD         |               |  |
|  | Renovation - Toilet Rooms  | Tower 3rd Floor Bathroom Upgrades                           | PSI                 |              |              |               | \$ 689,234   |                      |              |              |              |              |             |             |               |  |
|  | Renovation - Kitchen       | Servery Modernization                                       | Wold                |              |              | \$ 500,000    |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation - Science       | Renovation of 1 Science Labs/Refresh 2 Labs - 1999 Addition | Wold                |              |              |               |              |                      |              |              | \$ 1,138,770 |              |             |             |               |  |
|  | Electrical Distribution    | Solar Array Implementation                                  | PSI                 |              |              |               |              | \$ 3,850,000         |              |              |              |              |             |             |               |  |
| <b>TOTAL</b>                             |                            |   |                     | \$ 2,606,872 | \$ 1,540,951 | \$ 1,162,725  | \$ 689,234   | \$ 3,850,000         | \$ 1,155,865 | \$ 4,175,490 | \$ -         | \$ -         | \$ -        | \$ -        | \$ 12,574,265 |  |
| <b>Education/Instruction</b>             |                            |   |                     |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  |                            |   |                     |              |              | \$ 4,759,040  | new          |                      |              |              |              |              |             |             |               |  |
|  | Addition/Renovation        | Office Relocation/Expansion and Secure Entrance             | Wold                |              | \$ 2,568,800 | reno          |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Guidance Offices Relocation                                 | Wold                |              | \$ 2,157,792 |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Create Collaborative Commons/Cafeteria Improvements         | Wold                |              | \$ 5,754,112 |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Art Room Relocation   | Wold                |              | \$ 2,311,920 |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Music Area Improvements                                     | Wold                |              | \$ 973,440   |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Develop Collaborative Nodes within Classroom Tower          | Wold                |              | \$ 1,070,784 |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Repurpose Large Classroom and Small Lecture                 | Wold                |              | \$ 1,616,992 |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Introduce windows at Exterior Classrooms                    | Wold                |              | \$ 3,082,560 |               |              |                      |              |              |              |              |             |             |               |  |
|  | Renovation                 | Classroom Enhancements (furn, finishes, support)            | Wold                |              | \$ 4,504,864 |               |              |                      |              |              |              |              |             |             |               |  |
|  |                            |   |                     |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  |                            |   |                     |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  |                            |   |                     |              |              |               |              |                      |              |              |              |              |             |             |               |  |
|  |                            |   |                     |              |              |               |              |                      |              |              |              |              |             |             |               |  |
| <b>TOTAL</b>                             |                            |   |                     |              |              | \$ 28,800,304 | \$ -         | \$ -                 | \$ -         | \$ -         | \$ -         | \$ -         | \$ -        | \$ -        | \$ 28,800,304 |  |
| <b>OVERALL TOTAL</b>                     |                            |   |                     | \$ 5,991,569 | \$ 8,071,788 | \$ 35,317,113 | \$ 2,300,793 | \$ 4,453,000         | \$ 1,430,753 | \$ 8,920,120 | \$ 1,358,921 | \$ 2,334,212 | \$ -        | \$ -        | \$ 64,186,700 |  |







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| East HS Type                 | Category                    | Description  | Lead Responsibility | SUMMER 2024  | SUMMER 2025  | SUMMER 2026  | SUMMER 2027  | SUMMER 2028  | SUMMER 2029  | SUMMER 2030  | SUMMER 2031 | SUMMER 2032  | SUMMER 2033 | SUMMER 2034 | OVERALL TOTALS |
|------------------------------|-----------------------------|--|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-------------|-------------|----------------|
| Capital Improvement Projects |                             |  |                     |              |              |              |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Roof Area 1 - Remove and Replace                         | Wold                | \$ 33,484    |              |              |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Roof Area 2 - Remove and Replace                         | Wold                | \$ 221,471   |              |              |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Smoke Vent Replacement                                   | PSI                 | \$ 278,512   |              |              |              |              |              |              |             |              |             |             |                |
|                              | Renovations - Toilet Rooms  | Toilet Rooms ADA Compliant Corridor E                    | PSI                 | \$ 612,726   |              |              |              |              |              |              |             |              |             |             |                |
|                              | Renovation - Auditorium     | Ryder Rigging and Curtains                               | Wold                | \$ 1,381,475 |              |              |              |              |              |              |             |              |             |             |                |
|                              | Electrical Lighting         | Classroom Lighting LED (Non-curtainwall classrooms)      | PSI                 |              | \$ 1,100,000 |              |              |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Ryder Hall HVAC Renovations                              | PSI                 | \$ 447,000   |              |              |              |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Band/Choir HVAC Renovations                              | PSI                 | \$ 618,000   |              |              |              |              |              |              |             |              |             |             |                |
|                              | Renovations- Area D Stair   | Repair Cracking - 3 stories                              | Wold                |              | \$ 100,000   |              |              |              |              |              |             |              |             |             |                |
|                              | Renovations - Maint. Garage | Level and Epoxy Flooring                                 | Wold                |              | \$ 200,000   |              |              |              |              |              |             |              |             |             |                |
|                              | Outdoor Facilities          | Replace Stadium Synthetic Turf                           | Wold                |              | \$ 1,202,058 |              |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Roof Area 9 - Remove and Replace                         | Wold                |              | \$ 239,259   |              |              |              |              |              |             |              |             |             |                |
|                              | Windows                     | Curtainwall Replacement (West side of Clssrm wing)       | Wold                |              |              | \$ 2,485,218 |              |              |              |              |             |              |             |             |                |
|                              | Windows                     | Curtainwall Replacement (North side of Clssrm wing)      | Wold                |              | \$ 2,485,218 |              |              |              |              |              |             |              |             |             |                |
|                              | Windows                     | Precast Sill Repairs at Curtainwall                      | Wold                |              | \$ 15,311    |              |              |              |              |              |             |              |             |             |                |
|                              | Electrical Lighting         | Classroom Lighting LED (North Classrooms)                | PSI                 |              |              | \$ 184,219   |              |              |              |              |             |              |             |             |                |
|                              | Electrical Lighting         | Classroom Lighting LED (West Classrooms)                 | PSI                 |              |              | \$ 112,964   |              |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Replace Classroom Unit Vents (North Elevation)           | Wold/PSI            |              | \$ 2,259,289 |              |              |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Replace Classroom Unit Vents (West Elevation)            | Wold/PSI            |              |              | \$ 1,564,123 |              |              |              |              |             |              |             |             |                |
|                              | Doors/Hardware              | Classroom - 1st Floor                                    | Wold                |              | \$ 303,648   |              |              |              |              |              |             |              |             |             |                |
|                              | Doors/Hardware              | Classroom - 1st Floor w/panics                           | Wold                |              | \$ 70,791    |              |              |              |              |              |             |              |             |             |                |
|                              | Doors/Hardware              | Classroom - 2nd Floor                                    | Wold                |              | \$ 289,189   |              |              |              |              |              |             |              |             |             |                |
|                              | Doors/Hardware              | Classroom - 2nd Floor w/panics                           | Wold                |              | \$ 70,791    |              |              |              |              |              |             |              |             |             |                |
|                              | Doors/Hardware              | Classroom - 3rd Floor                                    | Wold                |              | \$ 192,793   |              |              |              |              |              |             |              |             |             |                |
|                              | Doors/Hardware              | Classroom - 3rd Floor w/panics                           | Wold                |              | \$ 42,475    |              |              |              |              |              |             |              |             |             |                |
|                              | Renovations - Gymnasium     | Gymnasiums - Interior Track Resurfacing                  | Wold                |              | \$ 992,060   |              |              |              |              |              |             |              |             |             |                |
|                              | Renovations - Gymnasium     | Replace Motorized Fieldhouse Curtains                    | Wold                |              | \$ 289,652   |              |              |              |              |              |             |              |             |             |                |
|                              | Renovations - Gymnasium     | Floor Replacement (East Gym)                             | Wold                |              | \$ 510,298   |              |              |              |              |              |             |              |             |             |                |
|                              | Outdoor Facilities          | Patch and Recoat Track                                   | Wold                |              | \$ 182,481   |              |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Roof Area 7 - Remove and Replace                         | Wold                |              |              | \$ 69,738    |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Roof Area 13 - Remove and Replace                        | Wold                |              |              | \$ 138,066   |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Roof Area 14 - Remove and Replace                        | Wold                |              |              | \$ 87,642    |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Roof Area 34 - Remove and Replace                        | Wold                |              |              | \$ 3,759     |              |              |              |              |             |              |             |             |                |
|                              | Roofing                     | Roof Area 35 - Remove and Replace                        | Wold                |              |              | \$ 6,391     |              |              |              |              |             |              |             |             |                |
|                              | Windows                     | Curtainwall Replacement (East side of Clssrm wing)       | Wold                |              |              |              | \$ 2,079,450 |              |              |              |             |              |             |             |                |
|                              | Electrical Lighting         | Classroom Lighting LED (East Classrooms)                 | PSI                 |              |              | \$ 197,010   |              |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Replace Rooftop Unit RTU-2 (Cafeteria)                   | Wold/PSI            |              |              | \$ 750,000   |              |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Replace Rooftop Unit RTU-3, 4, 5, 6, 7                   | Wold/PSI            |              |              | \$ 1,204,954 |              |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Replace Classroom Unit Vents (East Elevation)            | Wold/PSI            |              |              |              | \$ 2,620,776 |              |              |              |             |              |             |             |                |
|                              | Electrical Lighting         | Interior Lighting to LED                                 | PSI                 |              |              | \$ 1,400,000 |              |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Fieldhouse RTU Replacement                               | PSI                 |              |              | \$ 1,566,000 | \$ 783,000   |              |              |              |             |              |             |             |                |
|                              | Mechanical                  | Replace RTU-9, 10, 11, 12                                | PSI                 |              |              |              | \$ 313,000   |              |              |              |             |              |             |             |                |
|                              | Building Envelope           | Exterior Doors and Hardware                              | Wold                |              |              |              |              | \$ 211,131   |              |              |             |              |             |             |                |
|                              | Building Envelope           | Masonry Tuckpointing                                     | Wold                |              |              |              |              | \$ 224,001   |              |              |             |              |             |             |                |
|                              | Building Envelope           | Siding   | Wold                |              |              |              |              | \$ 107,162   |              |              |             |              |             |             |                |
|                              | Building Envelope           | Windows  | Wold                |              |              |              |              | \$ 246,645   |              |              |             |              |             |             |                |
|                              | Electrical Lighting         | Classroom Lighting LED (Balance of Building)             | PSI                 |              |              |              |              | \$ 1,814,556 |              |              |             |              |             |             |                |
|                              | Mechanical                  | Replace AH-1 West Classroom RTU                          | PSI                 |              |              |              |              |              | \$ 651,000   |              |             |              |             |             |                |
|                              | Mechanical                  | Replace RTU-AH-3 Interior Classroom                      | PSI                 |              |              |              |              |              | \$ 511,000   |              |             |              |             |             |                |
|                              | Building Systems            | Replace Sound Systems : Beister and West Gym             | PSI                 |              |              |              |              |              |              | \$ 597,300   |             |              |             |             |                |
|                              | Electrical Distribution     | Trace circuits and label                                 | PSI                 |              |              |              |              |              |              | \$ 176,203   |             |              |             |             |                |
|                              | Electrical Distribution     | Emergency Generators                                     | PSI                 |              |              |              |              |              |              | \$ 397,850   |             |              |             |             |                |
|                              | Renovation - Auditorium     | Beister/Rider Lobby Sound Separation                     | Wold                |              |              |              |              |              |              |              |             | \$ 120,000   |             |             |                |
|                              | Renovation - Auditorium     | Stage Floor Replacement (Beister)                        | Wold                |              |              |              |              |              |              |              | \$ 464,110  |              |             |             |                |
|                              | Renovation - Auditorium     | Renovate Booth Access (Beister/Rider)                    | Wold                |              |              |              |              |              |              |              |             |              | \$ 130,000  |             |                |
|                              | Renovation - Auditorium     | Auditorium Carpet Replacement                            | Wold                |              |              |              |              |              |              |              |             |              | \$ 256,013  |             |                |
|                              | Renovation - Auditorium     | Stage Floor Replacement (Rider)                          | Wold                |              |              |              |              |              |              |              | \$ 356,192  |              |             |             |                |
|                              | Renovation - Auditorium     | Rider Seating Replacement                                | Wold                |              |              |              |              | \$ 268,372   |              |              |             |              |             |             |                |
|                              | Renovation - Auditorium     | Rider Ceiling and Lighting Work (asbestos)               | PSI                 |              |              |              |              | \$ 394,854   |              |              |             |              |             |             |                |
|                              | Renovation - Auditorium     | Rider Carpet Replacement                                 | Wold                |              |              |              |              | \$ 82,327    |              |              |             |              |             |             |                |
|                              | Renovation - Auditorium     | Seating Replacement (1600)                               | Wold                |              |              |              |              | \$ 1,183,144 |              |              |             |              |             |             |                |
|                              | Renovation - Gymnasium      | Replace Interior Bleachers                               | Wold                |              |              |              |              |              |              |              |             | \$ 1,727,801 |             |             |                |
|                              | Renovation - Gymnasium      | Floor Replacement (West Gym)                             | Wold                |              |              |              |              |              | \$ 548,335   |              |             |              |             |             |                |
|                              | Renovation - Corridors      | Refresh Finishes 1st Floor (lights, clgs.,paint, floors) | Wold                |              |              |              |              | \$ 1,403,760 |              |              |             |              |             |             |                |
|                              | Renovation - Corridors      | Refresh Finishes 2nd Floor (lights, clgs.,paint, floors) | Wold                |              |              |              |              |              | \$ 1,460,040 |              |             |              |             |             |                |
|                              | Renovation - Corridors      | Refresh Finishes 3rd Floor (lights, clgs.,paint, floors) | Wold                |              |              |              |              |              |              | \$ 1,518,360 |             |              |             |             |                |
|                              | Doors/Hardware              | Common Area - 1st Floor                                  | Wold                |              |              |              |              |              | \$ 996,072   |              |             |              |             |             |                |
|                              | Doors/Hardware              | Common Area - 1st Floor w/panics                         | Wold                |              |              |              |              |              | \$ 775,090   |              |             |              |             |             |                |
|                              | Doors/Hardware              | Common Area - 2nd Floor                                  | Wold                |              |              |              |              |              |              | \$ 713,439   |             |              |             |             |                |
|                              | Doors/Hardware              | Common Area - 2nd Floor w/panics                         | Wold                |              |              |              |              |              |              | \$ 1,329,982 |             |              |             |             |                |
|                              | Doors/Hardware              | Common Area - 3rd Floor                                  | Wold                |              |              |              |              |              |              |              | \$ 292,530  |              |             |             |                |
|                              | Doors/Hardware              | Common Area - 3rd Floor w/panics                         | Wold                |              |              |              |              |              |              |              | \$ 387,736  |              |             |             |                |

**NOTE: Updates to the facility master plan will occur over time.**

|  |                             |  |      |               |               |              |              |              |              |              |              |              |              |      |               |
|--|-----------------------------|--|------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|---------------|
|  | Outdoor Facilities          | Resurface Track  | Wold |               |               |              |              |              |              | \$ 447,844   |              |              |              |      |               |
|  | Outdoor Facilities          | Field Lighting - Replace Stadium Lights                | PSI  |               |               |              |              | \$ 1,133,468 |              |              |              |              |              |      |               |
|  | Outdoor Facilities          | Tennis Court Resurface/patching                        | Wold |               |               |              |              |              | \$ 152,458   |              |              |              |              |      |               |
|  | Outdoor Facilities          | Refurbish Stadium Press Box                            | Wold |               |               |              |              | \$ 381,144   |              |              |              |              |              |      |               |
|  | Mechanical                  | Replace RTU-AH-4 Interior Math 1st and 2nd Floors      | PSI  |               |               |              |              |              | \$ 498,000   |              |              |              |              |      |               |
| <b>TOTAL</b>                             |                             |  |      | \$ 3,592,668  | \$ 10,545,313 | \$ 9,770,084 | \$ 5,796,226 | \$ 6,317,097 | \$ 6,573,005 | \$ 5,945,641 | \$ 1,144,375 | \$ 1,977,801 | \$ -         | \$ - | \$ 48,069,543 |
| <b>Facility Master Plan Improvements</b> |                             |  |      |               |               |              |              |              |              |              |              |              |              |      |               |
|  | Renovations - Toilet Rooms  | Toilet Rooms ADA Compliant Corridor S                  | PSI  |               | \$ 612,725    |              |              |              |              |              |              |              |              |      |               |
|  | Renovations - Toilet Rooms  | Toilet Rooms ADA Compliant Corridor EE                 | PSI  |               | \$ 637,235    |              |              |              |              |              |              |              |              |      |               |
|  | Renovation - Science        | Renovation of 3 Science Labs - 100 Wing                | Wold |               | \$ 2,711,147  |              |              |              |              |              |              |              |              |      |               |
|  | Renovation - Classrooms     | Finish upgrades at Classrooms at curtainwall           | Wold |               | \$ 2,880,000  |              |              |              |              |              |              |              |              |      |               |
|  | Renovations - Toilet Rooms  | Toilet Rooms ADA Compliant Corridor EEE                | PSI  |               |               | \$ 677,787   |              |              |              |              |              |              |              |      |               |
|  | Renovation - LRC            | LRC Improvements                                       | Wold |               |               |              |              | \$ 743,230   |              |              |              |              |              |      |               |
|  | Renovation - Resource Rooms | Renovate for Flexibility of Instruction                | Wold |               |               |              |              |              | \$ 144,000   |              |              |              |              |      |               |
|  | Renovation - Foods Lab      | Convert Foods Lab                                      | Wold |               |               |              |              |              | \$ 991,062   |              |              |              |              |      |               |
|  | Renovation - Science        | Renovation of 3 labs in 2000 Addition                  | Wold |               |               |              |              |              | \$ 3,049,672 |              |              |              |              |      |               |
|  | Renovation - Choir/Music    | Music Lab Expansion                                    | Wold |               |               |              |              |              |              | \$ 206,130   |              |              |              |      |               |
|  | Renovation - Choir/Music    | Convert Storage to Recording Studio                    | Wold |               |               |              |              |              |              | \$ 309,195   |              |              |              |      |               |
|  | Renovation - Classrooms     | Acoustic Separation from Weight Room                   | Wold |               |               |              |              |              |              |              | \$ 321,584   |              |              |      |               |
|  | Renovation - Courtyard      | Install Roof/Walls over Courtyard to provide Storage   | Wold |               |               |              |              |              |              |              |              |              | \$ 3,014,305 |      |               |
|  | Renovation - Locker Rooms   | Renovate Athletic Locker Rooms (Boys and Girls)        | Wold |               |               |              |              |              |              |              |              | \$ 3,355,277 |              |      |               |
|  | Renovation - Gymnasium      | Weight Room Renovation                                 | Wold |               |               |              |              | \$ 1,063,687 |              |              |              |              |              |      |               |
|  | Outdoor Facilities          | Varsity Baseball - Press Box, Fencing, Netting, Wall   | Wold |               |               |              |              | \$ 381,144   |              |              |              |              |              |      |               |
|  | Outdoor Facilities          | Press Box for Baseball/ Storage                        | Wold |               |               |              |              | \$ 381,144   |              |              |              |              |              |      |               |
|  | Outdoor Facilities          | Press Box for Softball/ Storage                        | Wold |               |               |              |              | \$ 381,144   |              |              |              |              |              |      |               |
|  | Renovation - Kitchen        | Servery Modernization                                  | Wold |               |               | \$ 500,000   |              |              |              |              |              |              |              |      |               |
| <b>TOTAL</b>                             |                             |  |      | \$ 6,841,107  | \$ 1,177,787  | \$ -         | \$ 1,886,663 | \$ 5,248,420 | \$ 515,325   | \$ 321,584   | \$ 3,355,277 | \$ 3,014,305 | \$ -         | \$ - | \$ 22,360,468 |
| <b>Education/Instruction</b>             |                             |  |      |               |               |              |              |              |              |              |              |              |              |      |               |
|  | Addition/Renovation         | Learning Commons/Secure Entrance (2 story)             | Wold |               | \$ 14,282,528 |              |              |              |              |              |              |              |              |      |               |
|  | Renovation                  | Main Office Relocation/Classroom Conversion            | Wold |               | \$ 4,531,363  |              |              |              |              |              |              |              |              |      |               |
|  | Renovation                  | Deans/Attendance Office Relocation                     | Wold |               | \$ 2,825,680  |              |              |              |              |              |              |              |              |      |               |
|  | Renovation                  | Guidance Relocation/Classroom Conversion               | Wold |               | \$ 4,058,704  |              |              |              |              |              |              |              |              |      |               |
|  | Renovation                  | Cafeteria Improvements                                 | Wold |               | \$ 2,457,936  |              |              |              |              |              |              |              |              |      |               |
|  | Addition/Renovation         | Cafeteria Expansion (Patio)                            | Wold |               | \$ 3,374,592  |              |              |              |              |              |              |              |              |      |               |
|  | Addition/Renovation         | Office Extension at Entrance                           | Wold |               | \$ 865,280    |              |              |              |              |              |              |              |              |      |               |
|  | Renovation - Classrooms     | Classroom Enhancements (furniture, finishes, supports) | Wold |               | \$ 4,137,120  |              |              |              |              |              |              |              |              |      |               |
|  |                             |  |      |               |               |              |              |              |              |              |              |              |              |      |               |
|  |                             |  |      |               |               |              |              |              |              |              |              |              |              |      |               |
| <b>TOTAL</b>                             |                             |  |      | \$ 36,533,203 | \$ -          | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ - | \$ 36,533,203 |

|                       |  |  |  |              |               |               |              |              |               |              |              |              |              |      |                |
|-----------------------|--|--|--|--------------|---------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|------|----------------|
| <b>OVERALL TOTALS</b> |  |  |  | \$ 3,592,668 | \$ 17,386,420 | \$ 47,481,074 | \$ 5,796,226 | \$ 8,203,760 | \$ 11,821,426 | \$ 6,460,966 | \$ 1,465,960 | \$ 5,333,078 | \$ 3,014,305 | \$ - | \$ 106,963,215 |
|-----------------------|--|--|--|--------------|---------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|------|----------------|



